

**CITY OF KENORA
CHIPMAN PARKING LOT BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Parking stall rentals	3534720	0	0	0	7,220	7,220	6,332	7,220
EXPENDITURES								
General maintenance								
Allocated payroll/benefits	3536621	0	0	0	19	0	0	0
Materials and supplies	3536623	0	0	0	0	0	0	0
Rental non own equipment	3536625	0	0	0	0	0	0	0
Rental of own equipment	3536626	0	0	0	31	0	0	0
Snow removal								
Allocated payroll/benefits	3536761	0	0	0	0	0	0	0
Materials and supplies	3536763	0	0	0	0	0	0	0
Rental of non-own equipment	3536765	0	129	0	45	0	132	0
Rental of own equipment	3536766	0	0	0	0	0	0	0
Contracted Services	3537110	0	489	0	520	500	165	500
Insurance	3537250	0	247	0	0	0	0	0
Materials and supplies	3537400	0	0	0	10	0	618	1,000
Taxes - grant in lieu	3537820	0	0	0	0	0	0	0
TOTAL EXPENDITURES		0	865	0	625	500	915	1,500
NET REVENUE (EXPENDITURE)		0	(865)	0	6,595	6,720	5,417	5,720